Developing an ICD-10 Budget
Webinar T2759 Thursday, May 10, 2012
12:00 noon – 1:00 p.m. (CST)

Overview
HHS recently announced that the implementation of ICD-10 has been postponed from October 1, 2013. AHIMA and HIMSS strongly recommend that everyone “stay on course, stay vigilant” with the implementation of ICD-10. It is critical that hospitals continue to plan for this transition. ICD-10’s impact will be farther reaching than just new coding guidelines and staff training. It will impact virtually every aspect of technology in use by most hospitals.

In order for each hospital to effectively support all the tasks and activities related to achieving ICD-10 compliance, the development of a comprehensive budget is essential. This session will address the different types of budget items that must to be considered for compliance.

Target Audience
CEOs, COOs, CFOs, CMOs, CNOs, Board Members, HIM Leadership, Coding and Reimbursement Directors, Revenue Cycle Compliance Leadership, Internal Audit Directors, Senior Management, and Compliance Officers

Program Topics
- Industry Perspective on Budget Required for Achieving ICD-10 Compliance
- Operating Costs
- Capital Costs
- Contingency Planning
- Information System Replacement (If Required)
- Developing a Budget Model
- Multi-Year Budgeting Approach
- Potential Risks and Their Impact on a Budget for ICD-10 Compliance

Objectives
At the completion of this program, the participants will be able to:
1. Discuss budget requirements for ICD-10 compliance

Faculty
Willie Williams, PMP is co-founder and Managing Partner of The Kiran Consortium Group LLC. He has extensive experience with ICD-9 to ICD-10 conversion for clients. The Kiran Consortium Group, LLC is listed in the WEDI ICD-10 Resources Directory. Mr. Williams is a highly skilled and experienced healthcare information technology executive. He helped to co-develop a proprietary, HIPAA 4010 self-assessment tool and for this tool he provided enterprise-wide education to over a 100 hospitals. Mr. William’s experience in healthcare includes application vendors, management consulting firms (PricewaterhouseCoopers), and systems integrators (CSC and Perot). He led the largest Electronic Medical Record implementation in the U.S. with a staff of over 320 and has completed work for some of the largest and most complex healthcare organizations in both the United States and in the United Kingdom.

Lucy Mancini Newell, MBA, FHIMSS is co-founder and Managing Partner of The Kiran Consortium Group LLC. She is an information technology professional with experience in clinical operations, application vendors (ambulatory and inpatient settings), systems integrators and management consulting. Ms. Mancini Newell is involved with the Healthcare Information Management and Systems Society (HIMSS). She is an active contributor to over 20 publications and over 40 industry presentations of timely topics such as Electronic Medical Records (ambulatory and inpatient), Clinical Information Systems, e-Health and Strategic Planning. She has authored an electronic course on Strategic Planning which is available on the HIMSS web site’s e-Learning Academy (2009) and is the past Chair of the Personal Health Records Committee (2008-2009).

Certificates of Attendance
Certificates of Attendance will be issued to all registrants. These certificates should be placed on file at your hospital as evidence of attendance. Certificates of Attendance will not be awarded for recorded sessions.
Registration
$190 for AHA members
Registration includes one Internet connection and one telephone connection at one location and an unlimited number of participants from your organization in one listening room.

Participants should register at least five business days prior to the event to ensure optimal processing of conference materials. To register, please submit the attached registration form. If you have not received an e-mail with instructions via the e-mail provided on the registration form or if you are unable to download or open presentation materials, at least three business days prior to the event, please contact Anna Sroczynski at 501-224-7878, or via e-mail to asroczynski@arkhospitals.org. Without payment (via check or credit card), your registration cannot be processed, and you will not receive connection instructions.

Prior to the event, you will receive instructions and passwords for accessing the event, along with the slide presentation and other resource materials. It is the responsibility of the registrant to download and/or access presentation materials prior to the day of the event.

Cancellation Policy
Refunds, minus a $25 processing fee, will be granted if requests are received in writing by the AHA at least 5 business days prior to the program. No refunds will be issued after that date. Fax cancellation/refund requests to the Education Department at 501-224-0519.

REGISTRATION FORM

Developing an ICD-10 Budget
Webinar T2759 Thursday, May 10, 2012

Registration Fee $190 for AHA members
Registration fee covers one or multiple participants at one location (one connection per registration) and includes one set of instructional materials/handouts. Upon receipt, additional handouts can be copied.

Name and Title of Contact Person ___________________________________________________________
Organization ____________________________________________________________________________
Mailing Address __________________________________________________________________________
City, State, Zip __________________________________________________________________________
Telephone __________________ Fax __________________ E-mail _________________________________

Method of Payment
Check in the amount of $__________ payable to the Arkansas Hospital Association is enclosed.

Credit Card # ____________________________ Visa MasterCard

Cardholder’s Billing Address (including zip code) _______________________________________________
__________________________________________________________
Expiration Date ___________ Name on card _____________________________________________________

Signature ___________________________ Card Holder’s Phone #________________

Mail form and payment to
Education Department, Arkansas Hospital Association, 419 Natural Resources Drive, Little Rock, AR 72205; phone: 501-224-7878; or fax form with credit card information to 501-224-0519.